

CSR Activities for FY 2017-18

(As on 31.03.2018)

(Amount in ₹ Lacs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Estimated Cost	Expenditure incurred up to March 2017	Expenditure so far during 2017-18	Cumulative Expenditure
(A1) Category (I)- 33% :						
1	Construction of two community toilets at Dullhapur railway station building and railway crossing near station of district Ghazipur, Uttar Pradesh	Swachh Bharat [S. No. (i) of Sch VII]	50.00	13.25	36.91	50.16
2	Construction of compound and toilet at Govt. Higher Sec School, Madanpur, Chhattisgarh	Swachh Bharat [S. No. (i) of Sch VII]	5.50	-	4.40	4.40
3	Construction of 3 community toilets at Ghazipur, UP	Swachh Bharat [S. No. (i) of Sch VII]	85.23	-	42.62	42.62
4	Provision of 200 Dustbins at Agra Division	Swachh Bharat [S. No. (i) of Sch VII]	23.00	-	21.85	21.85
5	Provision of over head tank and running water facilities in 3 schools under Swachh Bharat Mission	Swachh Bharat [S. No. (i) of Sch VII]	3.88	-	-	-
6	Swachh Bharat Kosh	Swachh Bharat [S. No. (i) of Sch VII]	145.00	-	145.00	145.00
Total for (A1)			312.61	13.25	250.77	264.02
(A2) Category (II)- 30% :						
1	Plantation of fruit trees and other trees at Raebareli project site.	Environment [S. No. (iv) of Sch VII]	8.60	1.20	6.88	8.08
2	Chair for Technology Incubation in Central Government approved institutions.	Technology Incubation [S. No. (ix) of Sch VII]	25.00	-	-	-
3	Provision of drinking water facilities in different places by installing tube wells	Drinking Water [S. No. (i) of Sch VII]	14.96	10.47	4.39	14.86
4	Setting up of 1 unit of MOKSHDA Green Cremation Chamber at Ghazipur, UP	Environment [S. No. (iv) of Sch VII]	41.16	-	-	-
5	Environment sustainability through plantation in Reasi, J&K	Environment [S. No. (iv) of Sch VII]	43.70	-	17.72	17.72
6	Up gradation of facilities for solar grid and LED Lighting at Janta Adarsh Andh Vidyalaya in New Delhi	Environment [S. No. (iv) of Sch VII]	20.00	-	18.82	18.82
7	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	-	-	-
8	Provision of 500 solar light for development of the villages in Ghazipur	Environment [S. No. (iv) of Sch VII]	110.00	-	-	-
9	Clean Ganga Fund	Environment [S. No. (iv) of Sch VII]	145.00	-	145.00	145.00
Total for (A2)			430.22	11.67	192.80	204.47
(A3) Category (III)- 37% :						
1	Running of Vocational training centre for Tailoring & Embroidery at Bankoot (Banihal) and in Ashar, Jammu & Kashmir	Education [S. No. (ii) of Sch VII]	2.00	-	0.57	0.57

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2	Running and maintenance cost of the 3 health units existing at Banihal, Lalganj, Sivok.	Health [S. No. (i) of Sch VII]				-
	Banihal		8.00	-	6.83	6.83
	Lalganj		5.00	-	4.11	4.11
	Sivok		12.00	-	4.53	4.53
3	Imparting skill Development training through National Handicapped Finance & Development Corporation in Madhya Pradesh	Employment Enhancing Education for Differently abled [S. No. (ii) of Sch VII]	18.00	2.01	16.06	18.06
4	Cancer Screening and Awareness Camps in poor localities of Santragachi, Shalimar, Behala, Sonagachi, Khidripur, Chetla and nearby localities of West Bengal for women.	Health [S. No. (i) of Sch VII]	4.50	3.38	1.13	4.50
5	Contribution to NBCFDC for skilled development training programmes for backward classes youths of Chhattisgarh	Employment Enhancing Education [S. No. (ii) of Sch VII]	33.60	10.08	19.99	30.07
6	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	27.00	-	21.66	21.66
7	Providing ambulances to Bikaner and Ajmer Divisions under Passenger Amenities	Health [S. No. (i) of Sch VII]	30.00	24.35	1.04	25.39
8	Improvement of water supply system in villages adjacent to the project site.	Health & Sanitation [S. No. (i) of Sch VII]	20.00	9.45	11.21	20.66
9	Community improvement works in the vicinity of the project area in villages such as Khari area, Sangladan, Sumber, Dharam, Barala, Guni etc of J&K.	Infrastructure Development [S. No. (x) of Sch VII]	50.00	36.05	13.81	49.86
10	Providing furniture in schools in village in the project area districts of Ramban and Reasi of J&K	Education [S. No. (ii) of Sch VII]	15.00	13.48	-	13.48
11	Employment for rural women through SHGs and provision of sanitary napkins disposal machines	Health [S. No. (i) of Sch VII]	26.00	-	16.41	16.41
12	Vocation training for rural women in three trades at one centre in Gurdaspur, Punjab through BSGSS	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.17	-	10.92	10.92
13	Contribution to GODHULI for education of street children	Education [S. No. (ii) of Sch VII]	4.00	-	3.60	3.60
14	Contribution to RAN/ HMCPF for treatment of BPL cancer patients	Health [S. No. (i) of Sch VII]	30.00	-	30.00	30.00
15	Setting up of library in each identified backward /tribal identified schools of Maharashtra and Gujarat	Education [S. No. (ii) of Sch VII]	15.09	-	12.82	12.82
16	Project Ankur - Training to Supervisors and Anganwadi teachers in Thane, Maharashtra	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.00	-	9.00	9.00
17	Distribution of school bags, electrical fans and teachers table at Jayanagar, Bihar	Education [S. No. (ii) of Sch VII]	4.26	-	3.05	3.05
18	Provision of Rice cooker and roller conveyor for Mid day Meal at Mathura	Health [S. No. (i) of Sch VII]	21.50	-	19.35	19.35
19	Contribution to 100 Ekal vidyalayas in each of states of Himachal	Education [S. No. (ii) of Sch VII]	20.00	-	18.00	18.00
20	Contribution to 100 Ekal vidyalayas in each of states of Jharkhand	Education [S. No. (ii) of Sch VII]	20.00	-	18.00	18.00
21	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	-	18.00	18.00
22	Conducting 40 medical camps through M/s Arogya Foundation in the State of J&K	Health [S. No. (i) of Sch VII]	10.00	-	10.00	10.00

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23	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	-	5.66	5.66
24	To provide financial assistance for establishing training centre for specially abled and poor youth by M/s Deepstambha Foundation	Education [S. No. (ii) of Sch VII]	50.00	-	25.00	25.00
25	Employment oriented training and skill development program for unemployed youth/ SC/ ST/ OBC women and EWS of society by M/s CIDC	Employment Enhancing [S. No. (ii) of Sch VII]	93.12	-	64.25	64.25
26	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University	Education [S. No. (ii) of Sch VII]	25.00	-	10.00	10.00
27	Contribution for quality education of 100 tribal students through M/s Kalinga Institute of Social Sciences	Education [S. No. (ii) of Sch VII]	30.00	-	15.00	15.00
28	Skill Development training for 20 BPL students in Ayurvedic Panchakarma Therapy through M/s Santhigiri	Employment Enhancing [S. No. (ii) of Sch VII]	18.60	-	4.85	4.85
29	Provision of 1 gymnasium each in 10 villages of Muzaffarnagar, UP	Health [S. No. (i) of Sch VII]	15.00	-	12.65	12.65
30	Skill Development Works for generating employment opportunities at Khari	Employment Enhancing [S. No. (ii) of Sch VII]	15.00	-	-	-
Total for (A3)			700.99	98.80	407.51	506.31
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	15.00	-	22.07	22.07
Total for (B)			15.00	-	22.07	22.07
Grand Total (A1)+(A2)+(A3)+(B)			1,458.82	123.72	873.15	996.87